



New Jersey
Department of Education

NJDOE BUDGET ONLINE

4980-SPRING LAKE BORO

Date : 09/17/2024 Time : 15:53:34

2024~25 School District Budget Statement - Tax Levy Certification - Form A

Accounts	Tax Levy Certified by: Board of School Estimate or Municipality/Commissioner or Voted	Balance of levy from 2023~24 to be Raised in 2024	Amt In Col 2 to be Raised in 2024 Tax Levy	TOTAL 2024 TAX LEVY WITH DEFERRAL	Amt in Col 2 Deferred to 2025 Levy	November Election Separate Question to be raised in 2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
General Fund	6,813,278	3,406,639	3,406,639	6,813,278	3,406,639	0
Debt Service	0	0	0	0	0	0
Debt Service - PreMerge	0	0	0	0	0	0
TOTALS	6,813,278	3,406,639	3,406,639	6,813,278	3,406,639	0
Tax certification of prior year received too late for...				0		
OTHER*				0		
GRAND TOTAL				6,813,278		

*This line should be used for adjustments which are not part of the budget.

Certification

It is hereby certified that the sum of 6,813,278 is required to be levied for local district school taxes for the calendar year 2024.

It is hereby certified that the above figures are true figures setting forth the total amount required for school purpose in the school district of SPRING LAKE BORO County of MONMOUTH for the 2024-25 school year and that the sum of 6,813,278 is required to be levied for local school district purposes for the calendar year.

Board of Education of _____ of _____ N.J.

BOARD SECRETARY _____ DATE _____ MUNICIPAL CLERK _____ DATE _____



Spring Lake Board of Education
411 Tuck Ave
Spring Lake, NJ 07762
TEL 449-6380

Stephen LaValva <slavalva@slboe.org>

HWM Enrollment 2006 - 2023 - These numbers match the User Friendly Budgets

4 messages

Stephen LaValva <slavalva@slboe.org>

Wed, Sep 18, 2024 at 11:49 AM

To: Stephen LaValva <slavalva@slboe.org>, Carla Martin <cmartin@hwmountz.k12.nj.us>, Mike Moran <mmoran@hwmountz.k12.nj.us>

<u>October 16 of</u>	<u>Mountz Enrollment a</u>
2006	245
2007	237
2008	242
2009	244
2010	239
2011	237
2013	260
2014	244
2015	213
2016	207
2017	196
2018	195
2019	176
2020	147
2021	169
2022	159
2023	152

Stephen LaValva <slavalva@slboe.org>

Fri, Sep 20, 2024 at 1:41 PM

To: Mike Moran <mmoran@hwmountz.k12.nj.us>

Stephen V. LaValva, EdD

Superintendent/SBA

Spring Lake Borough Public Schools

Spring Lake, NJ 07762

732.449.6380 x 416

----- Forwarded message -----

From: Stephen LaValva <slavalva@slboe.org>

Date: Wed, Sep 18, 2024 at 11:49 AM

Subject: HWM Enrollment 2006 - 2023 - These numbers match the User Friendly Budgets

To: Stephen LaValva <slavalva@slboe.org>, Carla Martin <cmartin@hwmountz.k12.nj.us>, Mike Moran <mmoran@hwmountz.k12.nj.us>

October 16 of

Mountz
Enrollment a

2006	245
2007	237
2008	242
2009	244
2010	239
2011	237
2013	260
2014	244
2015	213
2016	207
2017	196
2018	195
2019	176
2020	147
2021	169
2022	159
2023	152

Stephen LaValva <slavalva@slboe.org>

Fri, Sep 20, 2024 at 4:11 PM

To: Mike Moran <mmoran@hwmountz.k12.nj.us>, Carla Martin <cmartin@hwmountz.k12.nj.us>

Cc: Stephen LaValva <slavalva@slboe.org>

With sincere apologies, these are the vetted User Friendly Budget enrollment numbers.

UFB	
Oct. '11	269
Oct. '12	260
Oct. '13	244
Oct. '14	213
Oct. '15	207
Oct. '16	196
Oct. '17	195
Oct. '18	176
Oct. '19	147
Oct. '20	169
Oct. '21	159
Oct. '22	152
Oct. '23	141

On Fri, Sep 20, 2024 at 1:41 PM Stephen LaValva <slavalva@slboe.org> wrote:

Stephen V. LaValva, EdD
 Superintendent/SBA
 Spring Lake Borough Public Schools
 Spring Lake, NJ 07762
 732.449.6380 x 416

----- Forwarded message -----

From: **Stephen LaValva** <slavalva@slboe.org>
 Date: Wed, Sep 18, 2024 at 11:49 AM
 Subject: HWM Enrollment 2006 - 2023 - These numbers match the User Friendly Budgets
 To: Stephen LaValva <slavalva@slboe.org>, Carla Martin <cmartin@hwmountz.k12.nj.us>, Mike Moran <mmoran@hwmountz.k12.nj.us>

<u>October 16 of</u>	<u>Mountz Enrollment a</u>
2006	245
2007	237
2008	242
2009	244
2010	239
2011	237
2013	260
2014	244
2015	213
2016	207
2017	196
2018	195
2019	176
2020	147
2021	169
2022	159
2023	152

Mike Moran <mmoran@hwmountz.k12.nj.us>
 To: Stephen LaValva <slavalva@slboe.org>
 Cc: Carla Martin <cmartin@hwmountz.k12.nj.us>

Sat, Sep 21, 2024 at 5:21 AM

Thanks Steve.

On Fri, Sep 20, 2024 at 4:11 PM Stephen LaValva <slavalva@slboe.org> wrote:
 With sincere apologies, these are the vetted User Friendly Budget enrollment numbers.

	UFB
Oct. '11	269
Oct. '12	260
Oct. '13	244

Oct. '14	213
Oct. '15	207
Oct. '16	196
Oct. '17	195
Oct. '18	176
Oct. '19	147
Oct. '20	169
Oct. '21	159
Oct. '22	152
Oct. '23	141

On Fri, Sep 20, 2024 at 1:41 PM Stephen LaValva <slavalva@slboe.org> wrote:

Stephen V. LaValva, EdD

Superintendent/SBA

Spring Lake Borough Public Schools

Spring Lake, NJ 07762

732.449.6380 x 416

----- Forwarded message -----

From: **Stephen LaValva** <slavalva@slboe.org>

Date: Wed, Sep 18, 2024 at 11:49 AM

Subject: HWM Enrollment 2006 - 2023 - These numbers match the User Friendly Budgets

To: Stephen LaValva <slavalva@slboe.org>, Carla Martin <cmartin@hwmountz.k12.nj.us>, Mike Moran <mmoran@hwmountz.k12.nj.us>

October 16 of

Mountz
Enrollment a

2006	245
2007	237
2008	242
2009	244
2010	239
2011	237
2013	260
2014	244
2015	213
2016	207
2017	196
2018	195
2019	176
2020	147
2021	169
2022	159
2023	152



Spring Lake Board of Education
45 Mount Pleasant
411 Twp. Rd.
Spring Lake, NJ 07762
732-448-6723

Stephen LaValva <slavalva@slboe.org>

Spreadsheet shared with you: "SLBOE Admin Structure"

1 message

Stephen LaValva (via Google Sheets) <drive-shares-dm-noreply@google.com>

Sat, Sep 21, 2024 at 8:16 AM

Reply-To: Stephen LaValva <slavalva@slboe.org>

To: mmoran@hwmountz.k12.nj.us

Stephen LaValva shared a spreadsheet



Stephen LaValva (slavalva@slboe.org) has invited you to view the following spreadsheet:



SLBOE Admin Structure

Open

Google LLC, 1600 Amphitheatre Parkway, Mountain View, CA 94043, USA

You have received this email because slavalva@slboe.org shared a spreadsheet with you from Google Sheets.

Google Workspace

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.

2019/20			2020/21			2021/22			2022/23			2023/24			2024/25		
SL	Superintendent	0.35	SL	Superintendent	0.35	SL	Superintendent	0.35	SL	Superintendent	0.35	SL	Superintendent	0.35	SL	Superintendent	0.35
DM	BA/BS	1.00	JF	BA/BS	0.80	MG	BA/BS	0.50	JF	BA/BS	0.70	SL	BA/BS	0.65	SL	BA/BS	0.65
SL	Principal	0.65	SL	Principal	0.65	SL	Principal	0.65	SL	Principal	0.65	DL	Principal	0.65	DL	Principal	0.65
KD	Asst. Principal	0.35	NL	Asst. Principal	0.35	NL	Asst. Principal	0.35	NL	Asst. Principal	0.35	NL	Asst. Principal	0.55	NL	Asst. Principal	0.55
KD	Student Serv.	0.45	NL	Student Serv.	0.45	NL	Student Serv.	0.45	NL	Student Serv.	0.45	NL	Student Serv.	0.45	NL	Student Serv.	0.45
KD	Curr. & Inst.	0.20	NL	Curr. & Inst.	0.20	NL	Curr. & Inst.	0.20	NL	Curr. & Inst.	0.20	DL	Curr. & Inst.	0.35	DL	Curr. & Inst.	0.35
3			3			3			ES	Supv.	0.20	3			3		
Full Time Equivalency		3.00	2.80		2.50	2.90		3.00	2.90		3.00	3.00		3.00	3.00		3.00
District		1.35	District		0.85	District		1.05	District		1.00	District		1.00	District		1.00
School		1.65	School		1.65	School		1.85	School		2.00	School		2.00	School		2.00
Full Time Equivalency		3.00	2.80		2.50	2.90		3.00	2.90		3.00	3.00		3.00	3.00		3.00

Carla Martin <cmartin@hwmountz.k12.nj.us>
To: Noelle Giblin <ngiblin@hwmountz.k12.nj.us>
Cc: Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Sun, Sep 29, 2024 at 8:30 PM

Thanks Noelle! Got it. Safe travels!
Sent from my iPhone

On Sep 29, 2024, at 7:41 PM, Noelle Giblin <ngiblin@hwmountz.k12.nj.us> wrote:

Hello Team,

Thanks for jumping in while I am out this week. Couple of things I wanted to make sure we got done. Hopefully I didn't forget anything. Steve, please jump in if I did.



2. Mountz Goals

- I completed the updates to the goals. (Link Below) Please review briefly and if everyone is comfortable we should ask they be posted on the Mountz website. Feel free to quickly pull them up at the meeting and walk through them if time permits. The goals themselves are the same, some small tweaks to tactics based on feedback and our earlier discussions.

<https://docs.google.com/presentation/d/1teQbDR695GxXJY7I01MN2JILXz79adS-/edit?usp=sharing&ouid=107071186659807817620&rtpof=true&sd=true>



Have a great meeting!

Thanks

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please

notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.
<23-24 Super Evaluation Final.pdf>

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.

Mike Moran <mmoran@hwmountz.k12.nj.us>
To: Noelle Giblin <ngiblin@hwmountz.k12.nj.us>
Cc: Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Mon, Sep 30, 2024 at 8:50 AM

Item 1 should be on the agenda. We can have an open discussion, if needed.

Item 2, can everyone review and ensure they are ok with Steve posting it to the website tmrw.

Item 3 will be discussed in exec session.

See you all tonight.

Mike

On Sun, Sep 29, 2024 at 7:41 PM Noelle Giblin <ngiblin@hwmountz.k12.nj.us> wrote:
Hello Team,

Thanks for jumping in while I am out this week. Couple of things I wanted to make sure we got done. Hopefully I didn't forget anything. Steve, please jump in if I did.

2. Mountz Goals

- I completed the updates to the goals. (Link Below) Please review briefly and if everyone is comfortable we should ask they be posted on the Mountz website. Feel free to quickly pull them up at the meeting and walk through them if time permits. The goals themselves are the same, some small tweaks to tactics based on feedback and our earlier discussions.

<https://docs.google.com/presentation/d/1teQbDR695GxXJY7I01MN2JILXz79adS-/edit?usp=sharing&oid=107071186659807817620&rtpof=true&sd=true>

will need to motion on this and the establishment of his new goal. Again feel free to discuss, but wanted to provide perspective as I will not be there.

Have a great meeting!

Thanks

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.













